

APPENDIX 4 – PLANNED 2026/27 OTHER CAPITAL WORKS PROGRESS UPDATE

Capital Project	Description	Undertake in 2026/27	Defer to Future Year	Provisional Sum	Delete	Progress / Officer Comments
GOLF IRRIGATION SYSTEM	Repairs to the control board and tank and repair any leaks on the system.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Provisional Sum for breakdown or unforeseen repairs as well as provision for essential electrical repairs which are due this year.
GOLF COURSE AND DRIVING RANGE EQUIPMENT	Ball Washing Machine, Conveyor System and Original Ball Dispenser	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	These machines have reached the end of their serviceable life and this has been reported to the June Council Meeting with a recommendation that these machine are all replaced. Order has now been placed.
	Driving Range Targets	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Provisional Sum to replace range targets as required. Not considered essential at the present time. Golf Administrator has confirmed that there is no current public demand for targets.
	Golf Launch Monitor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	The data given by launch monitors has moved on the current monitor was purchased and the facility has lost some custom fits as we cannot give the ball data required. The Golf Administrator is to investigate options and costs for a replacement.

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	Golf Buggies	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Provisional Sum to replace the three older golf buggies available for public hire on the golf course. The need for this will be assessed by officers in line with golf buggy demand and usage during this season.
	Vertidrainer Machine	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	The purchase of a vertidrainer machine is a priority investment from the Golf Complex Improvement and Investment Plan and would be essential in improving drainage on both the golf course and other Council facilities. A report was presented to the June Policy and Resources Committee Meeting requesting the purchase of two vertidrainer machines.
WORKS VEHICLES AND MACHINERY	Replacement Water Bowser	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Provision to replace the works section water bowser which is at end of life and identified as a priority investment for this year. Report to the July Policy and Resources Committee.
WORKS ELECTRIC EQUIPMENT	Ongoing replacement of works equipment with electrical alternatives	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Provisional Sum for the ongoing replacement of works equipment with electrical alternatives as required (as existing machinery comes to end of life).

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SPORTS COMPLEX EQUIPMENT	Kitchen Oven Cellar Cooler Fridge and Freezers	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Provisional Sum for breakdown or any required repairs.
	PA System Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Provisional Sum for breakdown or any required repairs.
	Floor Cleaner	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Provisional Sum for breakdown or any required repairs.
	Events Tables and Chairs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Budget provision for the replacement of the sports complex events tables and chairs which is identified as a priority investment for this year. These will be purchased in the second quarter of the year.
	Electric Vehicle Charging Points	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Project being pursued in partnership with Durham County Council at no cost to the Town Council. DCC are prioritising their sites initially. New Reform Administration have changed priorities so this project may not now go ahead.

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AYCLIFFE VILLAGE PLAY AREA	Upgrade of the infant play area.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Project agreed by the Recreation Committee in February. Project completed in late May when weather conditions allowed. Some issues identified following safety inspection which are being taken up with the supplier and installer.
REPLACEMENT GOAL POSTS	Replacement Goal Posts for Football Pitches	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Budget provision for the ongoing replacement of goal posts on the Council's football pitches which is identified as a priority investment for this year.
INFORMATION TECHNOLOGY	Computer Replacements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Ongoing computer and laptop upgrade programme which is identified as a priority investment each year.
	Website Development	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Ongoing programme of website improvements as required which is identified as a priority investment each year.
	Information Technology Infrastructure Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	This budget provides for any essential investment linked to cybersecurity and the modernisation of the Council's information technology infrastructure. Investment this year will be focused on the implementation of cybersecurity audit and Cyber Essentials accreditation requirements.

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	Council Chamber Audiovisual Technology	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	This budget provides for the upgrade of the audiovisual technology in the Council Chamber including the replacement of the current PA system and is regarded as an essential investment by the Council, ahead of legislative changes allowing hybrid meetings and the Council's desire to livestream or record its meetings. A feasibility study is underway with a view to bringing a report to the Council later in the year.
CHRISTMAS LIGHTS	Ongoing programme of replacement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Ongoing programme of replacements which is identified as a priority investment each year. Budget may be used this year in support of partnership working with Durham County Council at St Mary's roundabout and the A167 junction.
SANTA TOURS AND LETTERS	Sleigh Sides and Santa Letter Boxes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Provisional Sum for the replacement of the Santa Tours sleigh sides and Santa Letter post boxes if required.
CCTV CAMERAS	Provision for movement of rapid response CCTV cameras.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Provisional Sum to pay for moving the location of rapid deployment CCTV cameras as required. Likely to be utilised in 2026/27 following progress in re-establishing the CCTV partnership with DCC and the Police.

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ASH DIEBACK DISEASE AND OTHER EMERGENCY TREE WORKS	Removal works as required	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Ongoing programme of essential works identified from recent tree surveys. A significant number of further Ash tree works were identified from the surveys, prioritised and will be undertaken over the winter. There are a large number of trees requiring removal in the Woodham Burn area (particularly around Witton Close and Westmorland Way) This budget also provides for emergency tree works following storms.
BUS SHELTER REFURBISHMENT	Ongoing programme of roof repairs.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bus shelter repairs are identified as a priority investment each year. Prioritised programme of works to be reported to the Environment Committee. Priorities for this year are being assessed and will include a bus shelter on the business park.
WOODLAND BURIAL SITE	Planning permission and installation of fencing.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Officers are to further investigate the development of a memory walk on the land adjacent to West Cemetery as a project for a future year. Some major tree works are required in this area. Officers are liaising with the North East Community Forest with a view to securing funding for replanting.

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BRIDGE WORKS	Repair and upgrade of Kendrew Close bridge and provision for general repairs	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Provisional Sum for the upgrade of the bridge in Kendrew Close and any general bridge repairs and repainting. An assessment has been undertaken of Kendrew Close bridge and the bridge is considered to be structurally sound at the present time.
STREET LIGHT COLUMN TESTING	Testing of the lighting columns on which the Christmas lights are fitted	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	This is a new annual budget provision to provide for the testing of the DCC street lighting columns on which the Christmas lights are fitted and has been identified as an essential investment for 2026/27. Tests will take place in the autumn.
SIMPASTURE PARK JUNIOR PLAY AREA	Refurbishment of Simpasture Park Junior Play Area	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Section 106 Agreement funding bid has been submitted. Play area options to be reported to a future Recreation Committee Meeting for consideration once funding has been secured.
GOLF COURSE TREE PLANTING	Grant funded major tree planting project on Oak Leaf Golf Course via the NECF	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Phases 1 and 2 are complete. Additional phases are currently being investigated. Would again be funded from NECF Grant if successful.