

Summary of Great Aycliffe Town Council Asset Management Plan											
Potential Capital Investment Requirements from 2026/27 to 2035/36											
Capital Investment Type	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Total
Building and Plant Works	651,000	64,200	32,650	67,700	53,650	105,200	71,650	53,200	50,650	19,400	1,169,300
Replacement of Vehicles and Machinery	97,750	245,500	56,750	85,000	125,000	46,500	139,700	51,750	35,000	37,500	920,450
Replacement of Play Equipment	97,500	102,500	25,000	132,500	70,000	207,500	25,000	352,500	25,000	27,500	1,065,000
Replacement of Street Equipment	121,750	32,100	36,100	33,600	32,100	43,600	53,600	37,100	31,100	33,600	454,650
Replacement of Office Equipment	55,750	13,000	15,000	43,000	18,500	20,000	13,000	13,000	17,000	18,500	226,750
Other Capital Investment / Contingency Sum	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	100,000
Total Potential Capital Investment	1,033,750	467,300	175,500	371,800	309,250	432,800	312,950	517,550	168,750	146,500	3,936,150

Building	Description of Works	Year Acquired	Useful Life	Life Left											Comments	
					2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36		
Council Offices	Roofing Replacement and Repair	Unknown	Unknown	Unknown												Flat roof replaced in 2022/23. No issues highlighted in roofing inspection.
	Window Replacement	Unknown	Unknown	Unknown	15,000											Replacement of windows is included as a provisional sum from 2026/27.
	Heating System	2009	20	3	6,000											Boiler is reaching the end of its useful life. Provision to replace in 2026/27.
	Electricity Supply	2009	25	8												Replacement not due until 2034. Latest inspection did not identify any issues.
	Toilet Refurbishment	2010	15	0		5,000										Refurbishment due again in 2025/26. Deferred to 2027/28 as not essential.
	Automatic Doors	2003	15	0	4,500											Internal door upgraded in 2025/26. External door to be replaced in 2026/27.
	Internal Wiring and Electrics	Unknown	Unknown	Unknown												Electrical surveys in 2025 did not identify any issues.
	Internal Lighting	2020	15	9												Most lights now upgraded to LED. Managed via maintenance budget.
	Flooring and Carpets	2010	10	0	11,000											Flooring and carpets due in 2026/27.
	Blinds	2025	10	9										2,500		Blinds replaced in 2025/26. Due again in 2035/36.
	Internal and External Redecoration	2010	10	0	2,600											Internal redecoration in 2025/26. External redecoration due in 2026/27.
	Alarm System	2014	10	0	2,500											Alarm system upgrade due in 2026/27.
	Solar Panel System	2011	25	10												Replacement not due until 2036.
Horticultural Depot	Roofing Replacement and Repair	Unknown	Unknown	Unknown												No works identified in roofing surveys.
	Window and Door Replacement	2006	20	0	7,000											Replacement due in 2025/26.
	Heating System	2011	15	0	5,000											Replacement due in 2025/26.
	Alarm System	2006	20	0	1,750											Guided by advice from alarm company. Provisional sum from 2026/27.
	CCTV	2022	10	6							1,500					CCTV installed 2022. Due again in 2032.
	Electricity Supply and Wiring	2006	25	5												Due in 2031. Electrical surveys did not identify any issues.
	Toilet and Shower Refurbishment	2006	20	0												End of life but no refurbishment required currently.
	Flooring	2006	20	0												End of life but flooring does not currently need to be replaced.
	Separation Tank	Ongoing	Ongoing	Ongoing	1,250		1,250		1,250		1,250		1,250			Separation tank cleaning every two years.
Vehicle Storage Depot	Roofing Replacement and Repair	2006	25	6												Due in 2031. No works identified in roofing surveys.
	Electricity Supply and Wiring	2006	25	6												Due in 2031. Electrical surveys did not identify any issues.
	Shutters and Door Replacement	2006	25	6												Due in 2031. Doors and shutters do not currently need replacing.
	Alarm System	2006	20	0	1,500											Guided by advice from alarm company. Provisional sum from 2026/27.
	Depot Gates	2006	20	0												Depot gates now at end of estimated useful life.
St Oswald's Pre School / Park Pavilion	Roofing Replacement and Repair	Unknown	Unknown	Unknown	30,000											Flat roofs due to be replaced in 2026/27. Professional advice being sought.
	Window and Door Replacement	2008	15	0	3,750											Door replaced in 2024. Provisional sum for windows from 2026/27.
	Public Toilet Refurbishment	2010	15	0	10,000											Public toilet refurbishment due again in 2026/27.
	Heating System	2019	15	8									5,000			Boiler replaced in 2019/20 and due again in 2034.
	Electricity Supply	Unknown	Unknown	Unknown												No works identified in electrical surveys.
	Internal Toilet Refurbishment	2008	20	2			10,000									Refurbishment due again in 2028.
	Kitchen Refurbishment	2008	20	2	10,000											Refurbishment brought forward from 2028/29 to 2026/27
	Internal Wiring and Lighting	Unknown	Unknown	Unknown												Electrical surveys did not identify any issues.
	Flooring and Carpets	2020	10	4												Flooring now replaced in both settings and due again in 2030/31.
	Internal and External Redecoration	Ongoing	Ongoing	Ongoing	1,500		1,500		1,500		1,500		1,500			Redecoration every two years.
	Alarm System	2017	15	6								2,500				Alarm systems not due again until 2032.
	CCTV System	2022	15	11												Internal CCTV system installed in 2022 and not due again until 2037.
	Outdoor Learning Areas	2016	20	10												No further works currently planned. Due again in 2036.
	Outdoor Play Area	2024	20	18												Outdoor play area extended 2024/25. No further works planned
	Conservatory / Extension	2021	25	15												Completed in 2021/22 and not due again until 2046.
St Oswald's Tots in the Park	Roofing Replacement and Repair	2016	25	15												Roof replacement not due again until 2041 but some repairs needed in 2026.
	Window and Door Replacement	2010	15	0	3,750											. Provisional sum for windows from 2026/27.
	Heating System	2012	15	1		5,000										Replacement due in 2027/28.
	Electricity Supply	Unknown	Unknown	Unknown												No works identified in electrical surveys.
	Toilet Refurbishment	2017	15	6								6,000				Due for refurbishment again in 2032.
	Kitchen Refurbishment	2026	20	20	6,700											Kitchen to be refurbished in 2026/27.
	Internal Wiring and Lighting	2010	20	4												Electrical surveys did not identify any issues.
	Asbestos Removal	2026	N/a	N/a	6,000											Asbestos to be removed in 2026/27.
	Flooring and Carpets	2019	10	3	5,000			5,000								Kitchen flooring to be replaced in 2026/27. Carpets in 2029.
	Internal and External Redecoration	Ongoing	Ongoing	Ongoing	1,500		1,500		1,500		1,500		1,500			Redecoration every two years.
	Alarm System	2015	15	4					5,000							Due for replacement in 2030.
	Replacement Shutters	Unknown	Unknown	Unknown	5,400											Provisional sum for shutters from 2026/27.

Building	Description of Works	Year Acquired	Useful Life	Life Left											Comments	
					2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36		
Sports Complex	Roofing Replacement and Repair	Unknown	Unknown	Unknown	60,000											Function Room Roof, Bowls Roof and Table Tennis Roof Provisional Sum.
	Window Replacement	2010	15	0	20,000											Provisional Sum for window replacement from 2026/27.
	Heating System	2025	15	14												Heating system replaced in 2025/26.
	Drainage Repairs	Ongoing	Ongoing	Ongoing	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500		Ongoing provision for drainage repairs.
	Electricity Supply and Wiring	2003	25	2												No works identified in electrical surveys.
	Toilet Refurbishment	2011	15	0	11,000											Refurbishment of men's toilets in 2024/25. Ladies due in 2026/27.
	Male Changing Rooms	2011	15	0	12,000											Refurbishment to be undertaken in 2026/27.
	Female Changing Rooms	Unknown	Unknown	Unknown	12,000											Refurbishment to be undertaken in 2026/27.
	Squash Courts Flooring	2005	15	0	12,500											Flooring due for replacement in 2026/27.
	Office and Public Area Lighting	Unknown	Unknown	Unknown												No works identified in electrical surveys.
	Main Flooring and Carpets	2010	15	0												Flooring is overdue for replacement. Bar carpet prioritised.
	External Redecoration	2023	10	7								20,000				External redecoration due again in 2033/34.
	Internal Redecoration	2012	10	0	5,000											Internal redecoration brought forward to 2026/27.
	Cavity Wall Insulation	2012	20	6							1,000	15,000				Insulation not due for replacement until 2032.
	Disabled Access Lift	2008	25	7	1,500											Provisional Sum for repairs from 2026/27.
	Catering Lift	Unknown	N/a	N/a	1,500											Provisional Sum for repairs from 2026/27.
	Reception Area Refurbishment	2014	15	3				2,500								No further refurbishment required until 2029.
	Kitchen Air Conditioning	2025	15	14												Replaced in 2025 and not due again until 2040.
	Sports Hall Ramp	2014	Unlimited	Unlimited												Does not require any further works.
	Alarm System	2009	15	0	5,500											System due for replacement. Provisional Sum from 2026/27.
	Emergency Lights System	2009	15	0	5,000											System due for replacement. Provisional Sum from 2026/27.
	CCTV System	2025	15	14												Internal and external system replaced 2024/25. Not due again until 2040.
	Automatic Entrance Doors	2009	15	0	12,000											Due for replacement in 2026/27. Provisional Sum from 2026/27.
	Bar Service Lift	Unknown	Unknown	Unknown	2,250											Repaired in 2020/21. Ropes due in 2026/27.
	Bar Refurbishment	2024	20	18						12,000						Chairs and tables and curtains and blinds due again in 2031/32.
	Bar Carpet	2013	5	0	8,450		1,500		1,500		1,500		1,500			Carpet to be deep cleaned every two years.
	Function Room Carpet	2024	5	3				3,000					3,000			Carpet to be replaced every 5 years
	Bowls Hall Carpet	2020	10	4					20,000							Bowls hall carpet due for replacement again in 2030.
	Bowls Hall Lighting	2020	20	14												All lights now replaced with LED.
	Bowls Handrail	2024	25	23												Handrail installed to bowls area in 2024
	Sports Hall Flooring	2005	15	0	12,500											Full sand and reseal due in 2026/27.
	Sports Hall Lighting	2020	20	14												Most lights now replaced with LED.
	Car Park and Road Resurfacing	2011	20	5						30,000						Not due for replacement again until 2031.
	Fire Escape	Unknown	Unknown	Unknown												Inspection required, investigation to be undertaken
	Bar Ramp	2011	20	5						15,000						Not due for upgrade again until 2031.
	External Shutters	2020	15	9	4,000											Main entrance in 2021/22
	Tables and Chairs for Events	2018	25	17	2,500											Not due for replacement again until 2043. However some need replacing now.
	Solar Panels	2026	25	25	181,900											Project to be undertaken in 2026/27.
Golf Complex	Roofing Replacement and Repair	2018	20	12												Roof replaced in 2018/19. Not due again until 2038.
	Heating System	2016	15	5						5,000						Due for replacement again in 2031.
	Conservatory Replacement	2016	15	5						10,000						Due for replacement again in 2031.
	Driving Range Door Replacement	Unknown	Unknown	Unknown												Deleted, does not need replacing
	Electricity Supply and Wiring	1998	25	0												Electrical surveys did not identify any issues.
	Toilet and Shower Refurbishment	1998	25	0		5,000										Refurbishment deferred to 2027/28.
	Driving Range Lighting	2019	25	18												LED lights installed in 2019. Any replacements from Revenue Budget.
	Internal Lighting / LED Lighting	2009	15	0												All internal lighting replacements funded from Revenue Budget.
	Flooring and Carpets	2025	15	15												Golf Shop carpet replaced in 2025/26. Not due again until 2040.
	External Redecoration	2026	10	10	3,950											External steel work repainted in 2026/27.
	Internal Redecoration	2009	10	0												Internal redecoration to be undertaken in.....
	Alarm System	Unknown	Unknown	Unknown	2,500											System due for replacement in 2026/27.
	Shop Fittings	2009	20	3				10,000								Shop fittings due again in 2029.
	Irrigation System Repairs	1996	20	0	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000		Control panel to be replaced in 2020. Ongoing repairs.
	Irrigation System Replacement	1996	20	0												Irrigation System may need to be replaced in future.
	Irrigation Plant Electricity	Unknown	Unknown	Unknown	1,000											Works identified in inspection undertaken in 2025.
	CCTV System	2025	15	14												CCTV system replaced 2024/25. Not due again until 2040.
	Car Park Surfacing	2009	20	3						15,000						To be undertaken at the same time as Sports Complex Car Park
	Driving Range Fencing	Unknown	Unknown	Unknown												Fencing may need to be replaced in future.

Building	Description of Works	Year Acquired	Useful Life	Life Left											Comments
					2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	
	Driving Range Drainage	2024	20	18											Drainage improvements in 2024
	Safety Improvements and Signage	2015	20	9											No further works required. Individual signage updated via Revenue Budget.
	Golf Buggy Storage Containers	2020	20	14											Containers replaced in 2019/20.
	Access Fencing	2009	20	3				4,000							Due for replacement again in 2029.
	Golf Course Footpaths	2024	Ongoing	Ongoing	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	Ongoing maintenance
	Golf Course Drainage	2023	Ongoing	Ongoing											No further works identified
	Ditch Clearance Works	2022	Ongoing	Ongoing		2,500		2,500		2,500		2,500			Provision for ditch clearance works
Moore Lane	Roofing Replacement and Repair	Unknown	Unknown	Unknown	20,000										Garage roof and main roof due. Provisional Sum in 2026/27.
Environment Centre	Window and Door Replacement	2009	20	3											Windows and doors in good working order
	Heating System	2017	15	6							8,000				Due for replacement again in 2032.
	Electricity Supply and Wiring	1998	20	0											Electrical surveys did not identify any issues.
	Toilet Refurbishment	2009	15	0											Toilets in good working order
	Kitchen Refurbishment	2009	15	0											Kitchen In good working order
	Internal Lighting / LED Lighting	2009	15	0											Most lights now LED. Any replacements via Revenue Budget
	Flooring and Carpets	2009	15	0	2,000										Flooring to be replaced in 2026/27.
	Internal and External Redecoration	2009	10	0	2,000										External redecoration to be investigated for 2026/27.
	Replacement Shutters	Unknown	Unknown	Unknown											Shutter safety works in 2020/21. No further works required currently.
Moore Lane	Roofing Replacement and Repair	Unknown	Unknown	Unknown											Main roof is due but replacement not required.
Changing Rooms	Window and Door Replacement	2011	15	0		2,500									Due for replacement again in 2026/27, pushed back to 2027/28
	Electricity Supply and Wiring	1998	20	0											Electrical surveys did not identify any issues.
	Changing Rooms Refurbishment	2012	15	1		7,500									Refurbishment due again in 2027/28.
Simpasture	Roofing Replacement and Repair	Unknown	Unknown	Unknown	12,500										Flat roof due to be replaced in 2022/23.
Changing Rooms	Window and Door Replacement	2010	15	0	2,500										Windows are overdue. Provisional sum in place for 2026/27.
	Electricity Supply and Wiring	Unknown	Unknown	Unknown											Electrical surveys did not identify any issues.
	Internal and External Redecoration	2019	10	3				5,000							Redecoration due again in 2029/30.
	Changing Rooms Refurbishment	2010	15	0		7,500									Refurbishment is due again. Deferred to 2027/28.
Town Park Building	Roofing Replacement and Repair	Unknown	Unknown	Unknown											No works identified in roofing surveys.
	Public Toilet Refurbishment	2006	20	0	6,000										Refurbishment due in 2025/26.
	Window and Door Replacement	2006	20	0	4,000										Doors need replacing in 2025/26
	Internal and External Redecoration	2018	10	2											Redecoration to be funded via Revenue.
	Electricity Supply and Wiring	2006	25	5											Electrical surveys did not identify any issues.
School Aycliffe	Roofing Replacement and Repair	Unknown	Unknown	Unknown											No works identified in roofing surveys.
Changing Rooms	Electricity Supply and Wiring	Unknown	Unknown	Unknown											Electrical surveys did not identify any issues.
	Shower and Flooring Replacement	Unknown	Unknown	Unknown											Refurbishment not currently required.
	Internal and External Redecoration	2011	10	0											Redecoration funded via Revenue Budget.
Stephenson Way Cemetery	Roofing Replacement and Repair	2012	20	6							30,000				Not due for replacement again until 2032.
	Window and Door Replacement	2010	15	0	5,000										Due for replacement. Provisional Sum from 2026/27.
	Electricity Supply and Wiring	Unknown	Unknown	Unknown											Electrical surveys did not identify any issues.
	Public Toilet Refurbishment	2010	15	0		5,000									Due for refurbishment again in 2025/26, pushed back to 27/28
	Internal Lighting and Flooring	2010	15	0		2,500									Due for replacement again in 2025/26, pushed back to 27/28
	Internal and External Redecoration	2010	10	0											Redecoration to be funded via Revenue.
	Drainage Improvements	2017	20	11	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	Ongoing drainage improvements
West Cemetery	Roofing Replacement and Repair	2003	25	2											No works identified in roofing surveys.
	Shutter Replacement	2003	20	0	5,000										Shutters due to be replaced. Provisional Sum from 2026/27.
	Electricity Supply and Wiring	2003	20	0											Electrical surveys did not identify any issues.
	Public Toilet Refurbishment	2003	20	0	5,000										Refurbishment is due. Provisional Sum from 2026/27.
	Internal Lighting and Flooring	2003	20	0											Lights and floor replacement not required.
	Internal and External Redecoration	2010	10	0											Redecoration to be funded via Revenue Budget.
	Access Road and Entrance Walls	2003	20	0											Would be repaired via Footpath Repairs Budget.
	Remembrance Garden	2017	20	11											Undertaken via Revenue Budget.
	Drainage Improvements	2024	20	18	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	Ongoing drainage improvements
	Woodland Burial Site	Unknown	Unknown	Unknown	37,500										Project deleted. Memory Walk to be investigated instead.

Building	Description of Works	Year Acquired	Useful Life	Life Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Comments
General	Electrical Surveys and Works	2025	5	4	3,850			20,000					20,000		Electrical surveys due again in 2029 and 2034.
	Pitched Roofing Surveys	Unknown	Unknown	Unknown	10,000										Roofing Surveys to be undertaken every x years
	Flat Roof Inspections	Ongoing	Ongoing	Ongoing	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	Annual inspections required for felt flat roofs
	Replacement Goals	Ongoing	Ongoing	Ongoing	1,200		1,200		1,200		1,200		1,200	1,200	Ongoing goal replacement every two years.
	Simpasture Football Pitches Drainage	2026	25	25											Drainage works completed in 2025/26.
	School Aycliffe Wetlands	Unknown	Unknown	Unknown		6,000									Dipping platform to be replaced in 2027/28.
	Poultry Sheds	Unknown	Unknown	Unknown											Costs to be passed onto to tenants. Lee to confirm.
Total Capital Investment					651,000	64,200	32,650	67,700	53,650	105,200	71,650	53,200	50,650	19,400	

Works Vehicles

Make / Supplier	Model / Description	Reg No	Service Area	Year Bought	Useful Life	Life Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Comments
Isuzu	Grafter	YX19 NXF	Town Pride	2020	10	4					40,000						Due to be replaced in 2030.
Citroen	E-Berlingo	FG24 AVB	Park Patrol	2024	8	6							30,000				Due to be replaced in 2032.
Isuzu D-Max	Single Cab	NU72 FHE	Works	2022	10	6							35,000				Due to be replaced in 2032.
Isuzu D-Max	Single Cab	NU72 FHD	Works	2022	10	6							35,000				Due to be replaced in 2032.
Citroen	Berlingo	NU15 UHP	Works	2025	10	9											Vehicle replaced in 2025/26.
Kubota	Utility Vehicle	NK15 AHA	Town Park	2015	12	1			24,000								Due to be replaced in 2028.
Mitsubishi	L200	NG17 CCO	Works	2017	10	1		23,000									Due to be replaced in 2027.
Citroen	Dispatch 1200	KS17 PKA	Works	2017	10	1		23,000									Due to be replaced in 2027.
Citroen	Relay Tipper	NX67 NVB	Works	2017	10	1		30,000									Due to be replaced in 2027.

Tractors

Make / Supplier	Model / Description	Reg No	Service Area	Year Bought	Useful Life	Life Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Comments
John Deere	Tractor	NX08 JRZ	Works	2008	15	0		65,000									Due to be replaced in 2027 but currently ok.
Kubota	2350 Compact Tractor	NK15 AGZ	Works	2015	15	4				24,000							Due to be replaced in 2030.
Kubota	STW-34-R	N/A	Works	2017	15	6							28,000				Due to be replaced in 2032.

Ride On Mowers

Make / Supplier	Model / Description	Reg No	Service Area	Year Bought	Useful Life	Life Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Comments
Road Registered																	
Toro	Ride on Mower	NK21 EBG	Works	2021	10	4					55,000						Mower due to be replaced in 2030/31.
Toro	Ride on Mower	NX14 DPE	Works	2025	10	9											Mower replaced in 2025/26.
Non Road Registered																	
Bonford	Bandit Flail Mower	N/A	Works	1989	15	0											Not in regular use. Will not be replaced.
John Deere	2500A Greens Mower	N/A	Golf Course	2006	12	0											Mower replaced. Used as a spare.
Toro	Fairways Mower	N/A	Golf Course	2010	12	0											Mower replaced. Used as a spare.
Toro	5010h Golf Fairways Mower	N/A	Golf Course	2021	12	7											Replaced in 2021. Used as a spare
Jacobsen	Rough Cutter AR522	N/A	Golf Course	2017	10	1		55,000									Due to be replaced in 2027.
Jacobsen	GP400 Greens Mower	N/A	Golf Course	2019	10	3				40,000							Due to be replaced in 2029.
Jacobsen	TR320 Tees Mower	N/A	Golf Course	2019	10	3				40,000							Due to be replaced in 2029.
Greentek	Verticut Units	N/A	Golf Course	2019	15	8										12,000	Due to be replaced in 2034.
Greentek	Vibrating Rollers	N/A	Golf Course	2019	15	8										12,000	Due to be replaced in 2034.

Mowers

Make / Supplier	Model / Description	Reg No	Service Area	Year Bought	Useful Life	Life Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Comments
Lloyds	Paladin Cylinder Mower	N/A	Town Park	2006	10	0											Does not need to be replaced.
Hayter	Condor Rotary Mower	N/A	Works	2006	15	0											Does not need to be replaced.
Bobcat	FS481V Rotary Mower	N/A	Works	2021	15	10											Does not need to be replaced until 2036.

Excavators

Supplier	Model / Description	Reg No	Service Area	Year Bought	Useful Life	Life Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Comments
Wacker News	Mini Excavator	N/A	Works	2020	15	9											Due for replacement in 2035
Ihmer Nxt	Mini Excavator	N/A	Works	2005	15	0											Used as a spare

Other Works Equipment

Make / Supplier	Model / Description	Reg No	Service Area	Year Bought	Useful Life	Life Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Comments
Charthouse	7526 Vertidraiser	N/A	Works	1999	25	0	35,000										Due for replacement in 2026/27.
Kwickchip	Wood Chipper	N/A	Works	2001	15	0											Replaced in 2018. Now used as a spare.
Vermeer	SC252 Stump Grinder	N/A	Works	2002	25	1		35,000									Due for replacement in 2027/28.
Cleanwell	Power Washer	N/A	Works	2021	10	5						5,000					Due to be replaced again in 2031/32
Sch	Water Bowser	N/A	Works	2006	20	0	6,000										Due to be replaced again in 2026/27.
Various	Storage Containers	N/A	Works	2003	25	2			10,000								Due for replacement in 2028/29.
Teleshore	Grave Shoring Boards	N/A	Cemeteries	2022	25	1		3,000									Half replaced 2022. Other half due 2027
Unknown	Wildflower Machinery	N/A	Works	2016	20	10											Not due for replacement until 2036.
Pegasus	Trimax mower		Works	2019	15	8								30,000			Due for replacement in 2034

Make / Supplier	Model / Description	Reg No	Service Area	Year Bought	Useful Life	Life Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Comments
	Leaf Vacuums	N/A	Works	2018	10	2			5,000								Due for replacement in 2028/29.
	Football Pitch Seeder	N/A	Sports Pitch	2018	15	7								13,000			Not due for replacement until 2033.
	Weedripper	N/A	Works	2018	15	7								6,000			Not due for replacement until 2033.
	Woodchipper	N/A	Works	2018	15	7								25,000			Not due for replacement until 2033.
	Electrical Machinery		Works	Ongoing	Ongoing	Ongoing	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	Alternatives for small works machinery, ongoing replacement

Trailers

Make / Supplier	Model / Description	Reg No	Service Area	Year Bought	Useful Life	Life Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Comments
Weeks	4 Tonne Trailer	N/A	Works	2003	25	2			5,000								Due for replacement in 2028/29, may need to bring forward
Brenderup	Aluminium Road Trailer	N/A	Works	2003	25	2			5,000								Due for replacement in 2028/29.
	Aluminium Road Trailer	N/A	Works	2016	25	15											New flat bed trailer purchased in 2016.
	Excavator Trailer			2026	25	25	3,000										Purchased in 2026/27.

Golf Course and Driving Range Machinery

Make / Supplier	Model / Description	Reg No	Service Area	Year Bought	Useful Life	Life Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Comments
Rink	Top Dresser	N/A	Golf Course	2025	25	24											Replaced in 2025.
Toro	Aeration Machine	N/A	Golf Course	2015	20	9											Not due for replacement until 2035.
Badcock	Golf Ball Collector	N/A	Driving Range	2011	20	5											Replaced in 2025 and now used as a spare.
Badcock	Golf Ball Collector	N/A	Driving Range	2025	15	14											Replaced in 2025.
Kubota	Utility Vehicle / Gator	N/A	Driving Range	2025	15	14											Replaced in 2025.
Unknown	Bay Dividers	N/A	Driving Range	2025	10	9											Replaced in 2025.
Unknown	Turf Mesh	N/A	Driving Range	2003	15	0											Does not currently need to be replaced.
Badcock	Golf Ball Dispenser 1	N/A	Driving Range	2015	10	0	4,500										To be replaced in 2026/27.
Badcock	Golf Ball Dispenser 2	N/A	Driving Range	2025	10	9										5,000	Does not need to be replaced until 2035.
E-Z-Go	Golf Buggies x 3	N/A	Golf Course	2004	20	0	18,000										Remaining buggies due for replacement in 2026/27.
Badcock	Ball Washer and Conveyor	N/A	Driving Range	2009	10	0	5,750										Due to be replaced in 2026/27.
Badcock	Range Tee Mats	N/A	Driving Range	2021	5	0		1,000				1,000				1,000	Replaced every four years.
Unknown	Range Targets	N/A	Driving Range	2020	5	0	2,500					2,500					Replaced every five years.
Kubota	RTV X1140 Utility Vehicle	N/A	Golf Course	2021	10	5						24,000					Due for replacement again in 2031/32.
Greentech	Greens Rollers	N/A	Golf Course	2010	20	4											Used as spares, will not be replaced
Unknown	Golf Course Tee Mats	N/A	Golf Course	2021	10	5						1,500					Due to be replaced again in 2031.
	Fairway Mower cylinders	N/A	Golf Course	2023	4	1		2,500				2,500				2,500	Replacement mower cylinders every four years.
	Golf Trolleys	N/A	Golf Course	2022	10	6							700				Due for replacement again in 2032.

Sports Complex and Events

Make / Supplier	Model / Description	Reg No	Service Area	Year Bought	Useful Life	Life Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Comments
Unknown	Lockers	N/A	Complex	2011	20	5					1,000						Not due for replacement until 2030/31.
Unknown	Mobile Scaffolding	N/A	Complex	2011	20	5						5,000					Not due for replacement until 2031.
Unknown	PA System	N/A	Complex	2003	20	0	6,000										Due for replacement in 2023.
Unknown	Fridges and Freezers	N/A	Complex	2024	10	8	2,500										Provisional Sum for breakdowns.
Unknown	Kitchen Oven	N/A	Complex	2002	10	0	2,500										Provisional Sum for breakdowns.
Unknown	Cellar Cooler	N/A	Complex	2001	10	0	2,500										Provisional Sum for breakdowns.
Unknown	Function Room Air Con	N/A	Complex	2017	15	6							6,000				Not due for replacement until 2032.
Unknown	Inflatable Play Equip	N/A	Complex	2017	15	6											Externally funded
Eemits	Digital Radios	N/A	Complex	2023	10	7											Due to be replaced in 2033.
Rotowash	Rotowash Floor Cleaner	N/A	Complex	2011	15	0	3,000										Due to be replaced in 2026/27.
ICE	Sports Hall Scrubbing Machine	N/A	Complex	2023	5	2			2,750					2,750			Due to be replaced in 2028/29.
	Santa Sleighs and Post Boxes	N/A	Events	2026	10	10	1,500										To be purchased in 2026/27.
	Events Marquee		Events	2026	15	15		3,000									To be purchased in 2027/28.

Total Capital Investment	97,750	245,500	56,750	85,000	125,000	46,500	139,700	51,750	35,000	37,500
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Location / Play Area	Year	Useful	Life												Comments
	Acquired	Life	Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36		
Moore Lane Junior Play Area	2006	25	5						70,000						Due for replacement in 2031.
Moore Lane Infant Play Area	2006	25	5						60,000						Due for replacement in 2031.
Moore Lane Multi Use Games Area	2015	25	14												Due for replacement in 2031.
Simpasture Park Junior Play Area	2008	25	7								75,000				Due for replacement in 2033.
Simpasture Park Infant Play Area	2008	25	7								30,000				Due for replacement in 2033.
Simpasture Park Multi Use Games Area	2008	25	7								50,000				Due for replacement in 2033.
Simpasture Park Tennis Courts	2008	25	7								15,000				Due for replacement in 2033.
St Oswald's Park Junior Play Area	2008	25	7								75,000				Due for replacement in 2033.
St Oswald's Park Infant Play Area	2008	25	7								30,000				Due for replacement in 2033.
West Park Junior and Infant Play Area	2016	25	15												Not due for replacement until 2041.
West Park Lakes	N/a	N/a	N/a		75,000										Provisional Sum included in 2027/28 year.
Town Park Junior Play Area	2004	25	3				75,000								Due for replacement in 2029.
Town Park Infant Play Area	2004	25	3				30,000								Due for replacement in 2029.
Town Park Toddlers Play Area	2011	25	10												Not due for replacement until 2036.
Town Park Skate Park	2019	25	18		2,500		2,500		2,500		2,500		2,500		Provision for repairs every two years.
Aycliffe Village Infant Play Area	2005	20	0	47,500											Play area upgraded in 2026/27.
Aycliffe Village Junior Play Area	2019	25	18												Not due for replacement until 2044.
Byerley Park Play Area	2023	25	22												Not due for replacement until 2048.
Byerley Park Multi Unit	2016	25	15												Not due for replacement until 2041.
School Aycliffe Junior Play Area	2010	25	9												Not due for replacement until 2035.
Scott Place Junior Play Area	2006	25	5						25,000						Due for replacement in 2031.
Scott Place Infant Play Area	2006	25	5						25,000						Due for replacement in 2031.
Sports Complex Junior Play Area	2016	25	15												Not due for replacement until 2041.
Sports Complex Infant Play Area	2002	20	0												Full replacement no longer required.
Woodham Park Junior Play Area	2008	22	4					45,000							Due for replacement in 2030.
Woodham Park Infant Play Area	2021	25	20												Not due for replacement until 2046.
Woodham Park MUGA	2008	25	7								25,000				Due for replacement in 2033.
Woodham Park BMX Track	2012	25	11												Not due for replacement until 2037.
Horndale Infant Play Area	2008	25	7								25,000				Due for replacement in 2033.
Horndale Junior Play Area	2016	25	15												Not due for replacement until 2041.
Horndale Multi Use Games Area	2014	25	13												Not due for replacement until 2039.
Horndale Scoot Track	2015	25	14												Not due for replacement until 2040.
Cobblers Hall Play Area / Games Area	2017	25	16												Not due for replacement until 2042.
Safety Surfacing and Fencing	Various	Ongoing	Ongoing	50,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000		Annual budget provision for repairs.
Total Capital Investment				97,500	102,500	25,000	132,500	70,000	207,500	25,000	352,500	25,000	27,500		

Street Equipment Description	Year Acquired	Useful Life	Life Left	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Comments
CCTV Cameras														
Sports Complex	2026	15	15											To be replaced in 2026/27 via Revenue Budget savings.
Depot	2026	15	15											To be replaced in 2026/27 via Revenue Budget savings.
Rapid Deployment CCTV Cameras	2022	15	11	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	Annual budget provision to move cameras.
Christmas Lights	Ongoing	Ongoing	Ongoing	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	Annual programme of replacement.
Street Lighting Town Park	Various	N/a	N/a	2,500					2,500					Street light column tests every five years.
Street Lighting DCC Columns	Various	N/a	N/a	2,500			2,500			2,500			2,500	Street light column tests every three years.
Council Facility Lighting														
Council Offices Car Park	Unknown	Unknown	Unknown											No current issues
Sports Complex Road and Car Park	Unknown	Unknown	Unknown											No current issues
Golf Complex Road and Car Park	Unknown	Unknown	Unknown											No current issues
Town Park Lighting	2006	25	5											All updated to LED. Maintenance via Revenue Budget.
Golf Complex Signage and Fence	2015	20	9											Not due for replacement until 2035.
Fencing														
Allotments Fencing	Various	N/a	N/a											Aycliffe Village Allotments fence replaced in 2025.
Park Fencing	Various	N/a	N/a											Town Park Fencing needs investigation
Footpath Repairs														
Woodham Burn Footpaths	2019	N/a	N/a											No current issues
Show Field Running Track	2012	20	6							20,000				Patching works due in 2032.
Lorry Park Resurfacing	Unknown	Unknown	Unknown	20,000										Under investigation for 2026/27.
Sports Complex Access Road	2011	20	5						10,000					Undertake at same time as Sports Complex Car Park
Town Park Hard Standing Area	2018	20	12											No further works until 2038.
Kendrew Close Bridge Repair														
Bridge Repainting and Repairs	Unknown	Unknown	Unknown	30,000										Under investigation for 2026/27.
	2016	10	0	5,000										Provisional sum from 2026/27.
West Park Improvements														
Sheila's Garden Rose Beds	2017	N/a	N/a											Footpath and public seating installed in 2017.
Ash Tree Dieback & Emergency Tree Works	2017	N/a	N/a											No current issues
Ash Tree Dieback & Emergency Tree Works	2020	N/a	N/a	30,650	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	Ongoing programme of felling and replanting
Bus Shelters Replacement/Refurbishment														
Bus Shelters Replacement/Refurbishment	2013	15	2	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	Ongoing programme of bus shelter refurbishment.
Public Seating Replacement														
Public Seating Replacement	Ongoing	Ongoing	Ongoing			2,500					2,500			Provision for replacements in 2028 and 2033.
Rememberance Seating														
Rememberance Seating	2022	15	11											Not due for replacement again until 2037.
Dog and Litter Bin Replacement														
Dog and Litter Bin Replacement	Ongoing	Ongoing	Ongoing			2,500					2,500			Provision for replacements in 2028 and 2033.
War Memorial Seating														
War Memorial Seating	2010	25	9											War Memorial due for replacement in 2035.
War Memorial Inspections	N/A	N/A	N/A		1,000			1,000			1,000			Periodic Inspections every three years.
Notice Boards														
Notice Boards	2010	25	9											Not due for replacement again until 2035.
Total Capital Investment				121,750	32,100	36,100	33,600	32,100	43,600	53,600	37,100	31,100	33,600	

Equipment Description	Year Acquired	Useful Life	Life Left											Comments
				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	
Office Equipment														
Photocopier 1	2025	5	4					5,500					5,500	Due for replacement in 2030 and 2035.
Photocopier 2	2026	5	5						5,500					Due for replacement in 2031 and 2036.
Shredders	2018	10	2			2,000								Due for replacement in 2028.
Chamber PA System	2007	20	1	20,000										Due for replacement in 2026/27.
Chamber Audiovisual System	2026	20	20	9,000										
Telephone System	2024	10	8									4,000		Due for upgrade again in 2034.
Town History Display Boards	Unknown	N/a	N/a											No plans to replace
IT Capital Programme														
Main IT Server	2023	5	2				30,000							Due to be replaced again in 2029/30
Computer Replacements	Ongoing	Ongoing	Ongoing	10,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	Annual provision for PC replacements.
Financial Management System	2025	10	9											System is due for upgrade.
Leisure Management and EPOS	2025	10	9											System upgraded in 2025.
GIS System	2009	10	0											Continue upgrading existing system.
Website Development	Ongoing	Ongoing	Ongoing	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	Funding for ongoing development of website.
IT Infrastructure & Cyber Security	Ongoing	Ongoing	Ongoing	12,250	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	Ongoing Consultancy and Cyber Security
Golf Launch Monitor	2021	5	0	1,500					1,500					Needs to be replaced every 5 years.
Total Capital Investment				55,750	13,000	15,000	43,000	18,500	20,000	13,000	13,000	17,000	18,500	